

## Appendix 2: Council Plan Targets and Supporting KPI's for Our Environment 'by protecting the quality of life for residents and businesses, meeting environmental challenges, and enhancing biodiversity'

### Status Key

<b>Target Status</b>	Usage
On Track	The target is progressing well against the intended outcomes and intended date.
Not on Track	<ul style="list-style-type: none"> <li>The target is six months off the intended completion date and the required outcome may not be achieved.</li> <li>To flag annual targets within a council plan period that may not be met.</li> <li>To reflect any target that does not meet the expected outturn for the reporting period (quarterly).</li> </ul>

<b>Council Plan Target (Target date 31/03/28 unless stated otherwise)</b>	<b>Status</b>	<b>Q3 2024/25 Progress Update</b>
ENV.01 - Update the Carbon Reduction plan to deliver Net Zero 2050	On Track	<p><i>Climate Change Projects</i>                      Minewater Heat Demonstrator Project &amp; Minewater Heat Network Feasibility Study Permitting Meeting with Coal Board Confirmed - 17 Jan 2025                      Sustainable Energy appointed to deliver Heat Network Feasibility Study August                      Minewater Feasibility Study Inception (including site visits) 16 October 2024.</p> <p><i>Local Area Energy Plan</i>                      This is progressing and Executive have approved the in kind funding.                      BDC / NEDDC / CBC Local Area Energy Plan starting June 2025</p> <p><i>Retrofit Skills Project</i>                      Phase 2 completed and funding delivered to BDC.                      Final Report and information sent via Rider Levett Bucknall to Midlands Net Zero Hub January 2025                      Rigs delivered to local colleges and Universities September 2024                      Employers, Educators and Local Authority Forums being delivered                      Careers Advice Day held on 22 October coordinated by Direct Education Business</p>

Council Plan Target (Target date 31/03/28 unless stated otherwise)

Status

Q3 2024/25 Progress Update

Partnership.

*Carbon Disclosure Project*  
Completed data sent to project lead, awaiting feedback.

*Bolsover District Council Carbon Emissions Data Collection*  
Draft figures for 2023/2024 shared with Cabinet Members. Awaiting final figures from Transport team and Dragonfly (Water).  
Working with Climate Officers across Derbyshire to set up a reporting framework.

*Energy and Carbon Emission reduction Advice*  
Working with Warmer Derby and Derbyshire and Groundwork Five Counties to give home energy advice. Home Energy pages on website updated.

*Climate Change and Communities Scrutiny Committee*  
Ongoing work towards meeting objectives set out by Committee

*Green Skills Hub Portland Drive*  
East Midlands Investment Zone funding £250,000 award to develop centre, bid with Rider Levett Bucknall . Working through delivery.

*Local Authority Retrofit Accelerator Project*  
Climate Office leading on behalf of Derbyshire authorities in delivering this project.  
Workshops arrange for Q4 2023/2024 and Q1 2024/2025.

*Green Generation Project*  
Working with Bassetlaw Community and Voluntary Service to support Green Generation Project.

Council Plan Target (Target date 31/03/28 unless stated otherwise)	Status	Q3 2024/25 Progress Update
<p>ENV.02 - Increase the combined recycling and composting rate to meet government's 65% target by 2035.</p>	<p>On track</p>	<p><i>1. Review domestic household customer recycling service requirements to meet government's 'Simpler Recycling' collection core-material set by 31st March 2026.</i></p> <p>The Council's kerbside (burgundy bin) recycling collection service meets the Simpler Recycling core material set requirements.</p> <p><i>2. Review commercial waste customer recycling service requirements to meet governments 'Simpler Recycling' collection core-material set by 31st March 2025.</i></p> <p>The Council's commercial waste recycling collection service meets the Simpler Recycling core material set requirements; further to which, the Council has written to all small and medium enterprises it provides a service (July 2024) reminding them of their duty of care to meet Simpler Recycling requirements and the Council being able to provide a service to assist in meeting their duty.</p> <p><i>3. Procure replacement kerbside recycling (burgundy bin) collection vehicles to meet government's 'Simpler Recycling' requirements. 31.1.25.</i></p> <p>Vehicles delivered early December 2024 and now deployed within service delivery operations. Action completed.</p> <p><i>4. Extend commercial waste customer recycling service to meet all relevant customer's 'Simpler Recycling' collection requirements by 31st March 2025. 31.3.25.</i></p> <p>See update under 2 and 3 above.</p> <p><i>5. Review recycling service customer educational information sources and platforms to increase recycling awareness and participation on an ongoing basis throughout period of the Service Plan period.</i></p> <p>The Council's website A to Z information has been updated along with other educational information such as sign display boards around the District. This is</p>

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		<p>ongoing and supports the Action Plan of the Customer and Communities Scrutiny review of waste and recycling promotion.</p> <p><i>6. Review domestic household customer recycling service delivery costs arising from notification of EPR (Extended Producer Responsibility) payments coming into effect from 1st April 2026.</i></p> <p>The Council has received notification from Defra of its 2025\26 EPR (Extended Producer Responsibility) payment to meet the cost of collecting packaging (recyclable) wastes. The Waste Disposal Authority (DCC) has received a like payment to meet costs of the treatment and disposal of packaging waste which offsets payments it makes to Bolsover District Council (Waste Collection Authority) by way of recycling credit payment to reflect every tonne of waste diverted from the residual (black bin) waste stream.</p>
<p>ENV.04 - Introduce separate weekly collection of food waste by ending March 2026.</p>	<p>On track</p>	<p><i>1. Report to Council seeking approval to establish capital budget to meet procurement of food waste collection vehicles and kerbside caddy containers for all District households.</i> Action completed - Council approval granted 22nd May 2024.</p> <p><i>2. Undertake procurement (subject to Council approval) of food waste collection vehicles and kerbside caddy contains, seeking delivery by November 2025.</i></p> <p>Orders placed for 7No x 12tonne food waste collection vehicles with anticipated delivery at November 2025 with final delivery date awaited. Also, delivery of 42,000 x 23ltr food waste caddy received (October 2024) and stored in anticipation of delivery to Bolsover households early 2026.</p> <p><i>3. Review commercial waste customer collection arrangement to undertake separate collection of food waste from businesses from 1st April 2025; in particular, businesses which are not Micro-Enterprises, which by definition of the Financial</i></p>

Council Plan Target (Target date 31/03/28 unless stated otherwise)

Status

Q3 2024/25 Progress Update

*Conduct Authority (FSA) (i) employ fewer than 10 persons and (b) have a turnover or annual balance sheet not exceeding €2 million (£1.71million).*

Streetscene Team has written to all its commercial waste customers to understand their obligations in meeting, by not later than 31st March 2025, the 'Simpler Recycling' core material set collection, including food waste and/or whether they meet the micro-businesses (with less than 10 employees) extended target of 31st March 2027 which includes schools and hospitals. The predominant businesses in Bolsover meet the micro-business definition, which they have until 31st March 2027 to make provisions for the separate food waste collection. Arising from the SME survey exercise undertaken, it is understood that businesses who do have need for a separate food waste collection service have alternate service provider provision in place. The Council is not receiving demand for a separate collection service at this time and further wrote to businesses to remind them of their duty in meeting government Simpler Recycling requirements.

*4. Serve notice on North East Derbyshire District Council in the cessation of their use of Bolsover District Council's Riverside Depot for the parking and operation of their Southern waste collection and street cleansing vehicles by not later than November 2025, to ensure capacity is available to meet Bolsover's increased vehicle (food waste) fleet requirements.*

Action completed - Notice issued to NEDDC 21st August 2024 to exit Riverside Depot by November 2025.

*5. Submit a major change to the Traffic Commissioner's Office to increase the number of large goods vehicles contained in Bolsover District Council's fleet operator license, in anticipation of 7 new food waste collection vehicles. Application to Traffic Commissioner to be submitted by ending 31st March 2025.*

This will be submitted to the Traffic Commissioner Office by ending 31.3.25.

Council Plan Target (Target date 31/03/28 unless stated otherwise)

Status

Q3 2024/25 Progress Update

6. Commence separate collection of food waste from businesses which are not Micro-Enterprises.

Update as per item 3 update.

7. Prepare a communication plan to promote introduction of separate weekly food waste collection to all District households from 1st April 2026.

To be developed over course of Q1 and Q2 2025.

8. Report to Council seeking approval to establish revenue budget to meet the ongoing operational cost of undertaking separate weekly food waste collections from 1st April 2026 to all District households.

To be undertaken following Government informing the Council of its new burdens revenue funding award.

It is anticipated Defra will inform Councils of their indicative new burdens (revenue) funding at ending March 2025.

9. Delivery of kerbside caddies to all District households between November 2025 and March 2026, utilising in-house waste services staff during winter suspension of green bin collections in anticipation of commencing separate weekly food waste collections from 1st April 2026. Anticipated delivery January, February and March 2026.

Delivery of food waste caddybins to be undertaken early 2026 in anticipation of a 1st April 20226 service commencement date.




10. Commence separate weekly collection of from all District households.






Commencement will be arising from delivery of actions 1 to 9.

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ENV.05 - Carry out 155 targeted proactive littering / dog fouling patrols per year	Not on track	<p>17 out of the planned 39 patrols were carried out this quarter. The Environmental Enforcement Team continues to be affected by 2 longer term absences and 1 vacancy.</p> <p>The new appointment started on the 20<sup>th</sup> January 2025 and will aim to catch up during Q4 however this will be a stretch and may not be achievable.</p> <p>To date 69 planned patrols undertaken</p>
ENV.06 - Reduce fly-tipping incidents per 1,000 people in Bolsover District over the plan period	On Track	<p>Meeting held with newly appointed Assistant Director (Streetscene, Community Safety and Enforcement) to discuss current joint working arrangements and suggested improvements. A further meeting will be arranged shortly with a view to agreeing joint improvement actions and clarify roles between the various teams involved across the two services.</p> <p>Q3 outturn data is not yet available. For Q2 the outturn was 3.53 per 1,000 people</p> <p>This is an OFLOG indicator – latest published data is for <u>2022/23</u>: Bolsover 16.5 incidents per 1,000 population. Lower quartile (from 12.6 to 45.0) for East Midlands Local Authorities</p>
ENV.07 - Achieve minimum quality standards of 60% for green spaces	On Track	<p>Planning are currently working through an audit of all of the green spaces across the district. A recent audit of play areas carried out in 2024 shows that of 74 play areas across the district 51 (69%) exceed the minimum quality standard, with an average score of 69%.</p>
ENV.08 - Annually monitor the condition of Local Wildlife Sites	On Track	<p>Derbyshire Wildlife Trust's report on evaluation of sites due by March 2025.</p>
ENV.09 - Support developers and local organisations to deliver Biodiversity Net Gain (BNG) across our urban and rural environments, realising future	On Track	<p>Work continues to secure BNG delivery through the decision-making process, with metrics now becoming available to build a district wide picture of the volume of permissions in place, and the scope of exemptions which have been applied</p>






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opportunities that support and deliver our Local Nature Recovery action plan.		

## Supporting Key Performance Indicators

Target Status	Usage
 Positive outturn	The outturn is above target or positive (for some targets a positive outturn requires the result to be below the target set).
 Within target	The outturn is within 10% of the target set. Indicator owner and lead officers
 Negative outturn	The outturn is below target or negative (for some targets exceeding the target results in a negative outturn).

Environmental Health	Q1 2024/25 Outturn	Q2 2024/25 Outturn	Q3 2024/25 Outturn	Q3 2024/25 Target	Status
EH 01 Percentage of EH service requests resolved within the reporting period that were resolved within set target time	88	87	90	90	 On / Above Target
EH 02 Percentage of planned food premises inspections carried out against programme (High Risk Cat A, B, C's)	100	97	100	100	 On / Above Target
EH 03 Percentage of planned LA-PPC inspections carried out against programme	50	0	60	100	 Below Target
EH 04 Percentage of planned Animal Licensing inspections carried out against programme	100	100	100	100	 On / Above Target
EH 05 Number of targeted proactive littering/dog fouling patrols carried out	37	15	17	39	 Below Target



EH 06 Number of proactive community patrols or events focussing on litter, waste and dog fouling	5	1	0	4		Below Target
<b>Streetscene</b>						
SS 01 Remove 95% of hazardous Fly Tipping within 24 hours of being reported	100	100	80	95		Below Target
SS 02 Remove 95% of non-hazardous Fly Tipping within 5 working days of being reported	97	95	94	95		Within Target
SS 03 Undertake Local Environmental Quality Surveys Detritus	12	7	9	12		Below Target / Positive
SS 04 Undertake Local Environmental Quality Surveys Weeds (Quarterly)	7	5	6	14		Below Target / Positive

## KPI Exception Notes

EH 03 Percentage of planned LA-PPC inspections carried out against programme	6 out of 10 scheduled to take place up to end of Q3 have been completed. There have been difficulties with access arrangements for 2 premises, gaining relevant information on one permit holder (Information Notice Served) and the other premises only conducts emissions monitoring every two years, with results not available until the beginning of March so the inspection has been put back to coincide with the monitoring data being available.
EH 05 Number of targeted proactive littering/dog fouling patrols carried out	The Environmental Enforcement Team continues to be affected by 2 longer term absences and 1 vacancy. The vacancy should be filled soon and will aim to catch up during Q4 however this will be a stretch and may not be achievable
EH 06 Number of proactive community patrols or events focussing on litter, waste and dog fouling	As above. Reactive work continues to take priority during this time.
SS 01 Remove 95% of hazardous Fly Tipping within 24 hours of being reported	5 incidents of hazardous fly tips experienced within this period of which 80% (4No) were cleared within the 24hour (1 day) target. Reduced resource availability over the December (Christmas closedown) period placed some constraints of performance.